

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IF40006) PACE and Regional Sectors - SWJCF  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps)	112,256	132,288	115,000	85,086
Total Resources	<u>\$ 5,112,256</u>	<u>\$ 5,132,288</u>	<u>\$ 5,115,000</u>	<u>\$ 5,085,086</u>
Disposition of Resources				
Intra-State Transfers	\$ 4,979,968	\$ 5,047,202	\$ 5,115,000	\$ 5,085,086
Balance Carry Forward (Approps)	132,288	85,086	0	0
Total Disposition of Resources	<u>\$ 5,112,256</u>	<u>\$ 5,132,288</u>	<u>\$ 5,115,000</u>	<u>\$ 5,085,086</u>